



## Lodging Tax Advisory Committee Special Meeting Agenda

Thursday, November 13, 2025

10:00 a.m. – 12:30 p.m.

Notice is hereby given that the Lodging Tax Advisory Committee (LTAC) will hold a hybrid Special Meeting on Thursday, November 13<sup>th</sup>, 2025, starting at 10:00 AM in the City Council Chambers in City Hall located at 321 E. 5<sup>th</sup> Street, Port Angeles, WA. This meeting will be conducted as a hybrid meeting. In hybrid meetings, members of the public, Committee members, and City staff have the option to attend the meeting in person, at City Hall or remotely via telephone or video link.

**Audio only:** 1-844-992-4726

**Access code:** 2555 141 4902

**Webinar password:** KzDN3HcgM58 (59363424 when dialing from a phone or video system)

Once connected, press \*3 to raise your virtual hand if you wish to make a comment or public testimony. You will be notified when it is your turn to speak. This access code is good for the November 13, 2025 meeting only.

**Webex link:** <https://cityofpa.webex.com/cityofpa/j.php?MTID=mf5c16a00abae9480763c05673b52798a>

To make a public comment, please use the “raise your hand” feature in Webex. You will be notified when it is your turn to speak. The meeting is open to the public.

### I. CALL TO ORDER

### II. ROLL CALL

### III. APPROVAL OF MINUTES

Minutes of the September 11, 2025 Lodging Tax Advisory Committee meeting.

### IV. PUBLIC COMMENT

*The Lodging Tax Advisory Committee desires to allow the opportunity for Public Comment. However, business must proceed in an orderly and timely manner. Visit <https://www.cityofpa.us/984/Live-Virtual-Meetings> to learn how to participate during public comment and or watch the meeting live. Written public comments can be submitted to [lodgingtaxadvisorycommittee@cityofpa.us](mailto:lodgingtaxadvisorycommittee@cityofpa.us). comments will not be read aloud.*

### V. DISCUSSION/ACTION ITEMS

1. **Action: Review and Recommend Award of Annual 2026 Lodging Tax Application Proposals.** Review LTAC member scoring for the 2026 Lodging Tax (LTAX) Fund RFP and make award recommendations for the 2026 LTAX budget to the City Council based on the LTAC Funding Work Plan and Procedures guidance document.

### VI. STAFF UPDATES

1. October 2025 LTAX Revenue Report

### VII. COMMITTEE MEMBER UPDATES

### VIII. ADJOURNMENT

# **LODGING TAX ADVISORY COMMITTEE**

Port Angeles, Washington

September 11, 2025

10:00 a.m.

*This meeting was conducted as a hybrid meeting.*

## **CALL TO ORDER**

Chair Carr called the meeting of the Lodging Tax Advisory Committee to order at 10:01 a.m.

## **ROLL CALL**

Members Present: Navarra Carr, Christine Loewe, Sara Olsen, David Mattern, Caitlin Sullivan (attending virtually, arrived at 10:05 a.m.), and Sam Grello (arrived at 10:22 a.m.).

Members Absent: One vacant seat.

Staff Present: Ben Braudrick, Aubrianna Winn, Hailey Jones, Courtney Bornsworth.

Chair Carr opened the floor for Committee members to introduce themselves and speak to any possible conflicts of interest they may have. There were no conflicts of interest related to items on this meeting's agenda.

## **APPROVAL OF MINUTES**

**It was moved by Loewe and seconded by Mattern to:**

Approve the June 12, 2025 minutes.

**Motion carried 3-0, with Olsen abstaining.**

**When the motion was made and seconded, Grello and Sullivan had not yet arrived.**

## **PUBLIC COMMENT**

Robert Bosal, city resident, spoke on behalf of the Port Angeles Salmon Club and that the club will be requesting funds for next year.

James Taylor, city resident, spoke to current tourism and destination marketing for the City and the current contract.

Christina Parker, city resident, thanked the City for the process of the tourism and destination marketing and spoke in favor for the Committee to select a local firm.

Steven Pelayo, residing outside of the city, spoke in favor of Committee support to select a local firm and to the current contract.

Jacob Segars, residing outside of the city, spoke in favor of the applicant Wander Fuca for the destination marketing finalist selection.

After hearing no others online or in Council Chambers wished to make a public comment, Chair Carr moved to the next agenda item.

## **STAFF UPDATES**

Planning Supervisor Ben Braudrick spoke to the Lodging Tax Fund Request for Proposals publish start date of September 19<sup>th</sup> and added the City would accept applications until Sunday, October 12<sup>th</sup>. He also spoke to the Annual Lodging Tax Request for Proposal Applicant Training on September 19<sup>th</sup> from 2:00 p.m. - 3:30 p.m. in the City Council Chambers. Planning Supervisor Braudrick also reminded the Committee would meet on November 13<sup>th</sup> to review applications for recommendation on Lodging Tax funding.

## **DISCUSSION/ ACTION ITEMS**

- 1. Action: Tourism and Destination Marketing Finalist Selection**

LODGING TAX ADVISORY COMMITTEE – September 11, 2025

Planning Supervisor Braudrick introduced the agenda item. He then introduced the four Tourism and Destination Marketing finalists that had been selected by the Committee and reminded the Committee they would need to make a motion with their recommendation to the full City Council.

Lynette Braillard on behalf of LuLish Design fielded Committee questions and presented the proposal using a PowerPoint for visual aid.

Bridget Baeth, Alex Domine, Julia White and Cara Sjogren on behalf of Jay Ray fielded Committee questions and presented the proposal using a PowerPoint for visual aid.

Tony McDaniel, Glenn Pena, and Carlos Zapata on behalf of Madden Media fielded Committee questions and presented the proposal using a PowerPoint for visual aid.

**It was moved by Grello and seconded by Mattern to:**

Extend the meeting to 12:30 p.m.

**Motion carried 6-0.**

Kylan Johnson on behalf of Wander Fuca fielded Committee questions and presented the proposal using a PowerPoint for visual aid.

Chair Carr opened the floor for the Committee to rank their choices for the Tourism and Destination Marketing Finalist Selection in order of first choice to last choice. Planning Supervisor Braudrick shared his computer screen that displayed a rank choice voting chart.

**Committee members each stated their top choices in order:**

Grello: Wander Fuca, Jay Ray, LuLish Design, and Madden Media

Loewe: Jay Ray, LuLish Design, Wander Fuca, and Madden Media

Mattern: Wander Fuca, LuLish Design, Jay Ray, and Madden Media

Olsen: Wander Fuca, Jay Ray, Madden Media, and LuLish Design

Sullivan: Jay Ray, Madden Media, LuLish Design, and Wander Fuca

Carr: Wander Fuca, LuLish Design, Jay Ray, and Madden Media

Chair Carr announced that Wander Fuca has been recognized as the first choice by 4 Committee members.

**It was moved by Grello and seconded by Mattern to:**

Recommend Wander Fuca as the Tourism and Destination Marketing selection to City Council.

**Motion carried 5-1, with Sullivan opposed.**

**ADJOURNMENT**

Chair Carr adjourned the meeting at 12:28 p.m.

---

Navarra Carr, Chair

---

Aubrianna Winn, Acting Clerk



**Date:** November 13, 2025

**To:** Lodging Tax Advisory Committee

**From:** Ben Braudrick, *Planning Supervisor*  
Courtney Bornsworth, *Natural Resources and Grant Administrator*  
Sarina Carrizosa, *Finance Director*

**Subject:** 2026 LTAX Fund RFP Application Review and Recommendations

**Summary:** The Lodging Tax Advisory Committee (LTAC) reviews and recommends approval of funding proposals for the final LTAX fund budget each year. Funding can be provided in the budget for any of the following purposes: the operation of tourism-related facilities and events, marketing services that promote tourism in Port Angeles, and the construction and maintenance of City-owned tourism related facilities such as city parks and recreation facilities. The approved budget proposal and any excess fund balance that has resulted from higher-than-expected lodging tax collection in the previous year may be used to fund application proposals.

**Funding:** Lodging Tax budget of \$1,760,900 is available for FY2026. Additionally, \$200,000 in emergency reserves has been held in accordance with LTAX policy and would be available for use if approved by the LTAC. An additional \$58,600 is available if approved by the Committee from funds held for the Capital reserve per policy.

**Recommendation:** Staff recommends that the LTAC review the Committee scoring sheets, award funding to applications by motion, and recommend the final FY2026 LTAX budget to City Council by motion.

**Background / Analysis:**

2026 Preliminary Annual Lodging Tax Budget Recommendation

At the June 12, 2025 LTAC Meeting the Committee recommended the City Council adopt the LTAC Funding & Disbursement Work Plan and Procedures with the proposed changes. The Committee has required 20% of Lodging Tax expenditures be related to capital projects, in addition to 5% of this budget held for capital facilities reserve. The remaining available budget can be expended in any way the Committee decides, including additional capital expenditures. LTAC policy also includes holding excess reserves in the amount of \$200,000 for emergency purposes. These reserve funds can be made available for expenditure upon recommendation of the Committee. Withholding the \$200,000 reserve provides a total available 2026 budget of \$1,760,900 for the 2026 LTAX Funding Program. The current categorical disbursement is as follows:

<u>Category</u>	<u>Amount</u>
Capital .....	\$ 234,600
Remaining Available Budget .....	\$ 1,526,300
<b>Total Budget Available</b> .....	<b>\$ 1,760,900</b>
Capital Reserves (Use by Committee Approval) .....	\$ 58,600
Emergency Reserves (Use in 2026 by approved motion only) .....	\$ 200,000

Excess and Capital Reserves

In the 2026 Budget \$600,000 was included from excess reserves caused by higher than anticipated tax collection in prior years. This excess reserve is included in the \$1.76 million budget available per the LTAC Funding & Disbursement Work Plan and Procedures. The 25% fund balance requirement per City financial policies has been maintained. As a matter of LTAC policy, 5% of the annual projected revenue budget is also reserved for capital projects. The amount held for the capital reserve in 2026 is \$58,600 for a cumulative capital reserve of \$58,600 due to approved capital spending that occurred in 2025.

2026 Annual Lodging Tax (LTAX) Request for Proposals (RFP) Application Process

The LTAC recommended major changes to the RFP procedures, proposal eligibility, and scoring criteria that City Council approved Resolution 04-25 for the LTAC Funding Work Plan and Procedures guidance document. City Staff revised the LTAC RFP application and submission process, and provided training for the 2026 RFP on September 19th. This training was also recorded and posted on the City’s website and RFP. The RFP was issued for the 2026 LTAX Fund Application on September 19<sup>th</sup>, 2025. The application was advertised in the following ways:

1. As a newsflash on the City’s website.
2. On the City’s opt-in bids and RFP’s webpage and notification.
3. In an email to the previous year’s applicants.
4. An announcement made at the September 19<sup>th</sup> LTAX applicant training.

Applications were due at 11:59 PM on October 12<sup>th</sup>. Thirty-eight (38) applications were reviewed by the LTAC with a total request amount of \$1,696,425. The chart below provides the balance and request for funding by category:

<b>Request Type</b>	<b>Request Amount</b>	<b>Approved Balance</b>	<b>Balance less request</b>
<b>Capital Balance</b>	\$ 325,189	\$ 234,600	\$ (90,589)
<b>Remaining Balance</b>	\$ 1,371,236	\$ 1,526,300	\$ 155,064
<b>Total</b>	\$ 1,696,425	\$ 1,760,900	\$ 64,475
<b>Capital Reserve Available</b>	\$ -	\$58,600	\$ 58,600
<b>Available Emergency Reserve</b>	\$ 0	\$ 0	\$200,000
<b>Total Reserves Available</b>	\$ 0	\$ 58,600	\$ 258,600

The LTAC were provided all applications with scoring sheets that reflected the scoring criteria for each category in the LTAC Funding Work Plan and Procedures guidance document. Staff has compiled the individual LTAC scoring and provided a ranking based on the average score of each application. Although the capital requests exceed the approved balance, the remaining balance may be used to cover the remainder of capital requests, should the Committee see fit. See Attachments 1 and 2 for Committee scoring and average ranking. The final ranking and Committee scores for all submitted applications can be found in Attachments 1 and 2.

**Attachments:**

1. 2026 LTAX Capital Application Committee Scoring and Ranking
2. 2026 LTAX Marketing/Operations/Events Application Committee Scoring and Ranking

# Attachment 1: Capital Request LTAC Scoring and Ranking

Rank	Applicant	Request Amount	Committee Average Score
1	LPBMX	\$ 84,217	23.3
2	Peninsula Trails Coalition	\$ 20,000	23.1
3	PA Fine Arts Center	\$ 126,472	22.7
5	Juan de Fuca Festival of the Arts	\$ 25,500	22.1
4	PA Arts Council	\$ 1,000	21.1
6	Concerts on the Pier	\$ 13,000	20.7
7	City of Port Angeles Public Works Department	\$ 30,000	19.0
8	City of Port Angeles Parks and Recreation Department	\$ 25,000	16.5
	Total Request	\$ 325,189	
	Total Available	\$ 234,600	

2026 LTAX Capital Request Scoring Sheet

Organization: **Concerts on the Pier**  
 Request Type: Capital  
 Request For: Improvements to City Pier Stage  
 Request Amount: \$ 13,000  
 Overall Budget: \$ 81,600

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St. Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	4	3	5	4	5	5	4.29	0.8
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	4	3	4	3	5	5	4	0.8
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	4	4	4	3	3	5	5	4	0.8
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	4	4	5	3	2	5	5	4	1.2
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	4	4	5	5	3	5	5	4.43	0.8
<b>Total</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>20.7</b>	<b>3.5</b>

2026 LTAX Capital Request Scoring Sheet

Organization: COPA Parks & Rec  
 Request Type: Capital  
 Request For: PAFAC Roof Repairs  
 Request Amount: \$ 25,000  
 Overall Budget: \$ 3,500,000

[Link to Application](#)

[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>		3	3	5	3	5	0	3.2	1.8
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>		0	3	5	3	5	0	2.7	2.3
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>		3	5	5	3	5	0	3.5	2.0
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>		3	5	2	2	5	5	3.7	1.5
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>		3	5	5	3	5	0	3.5	2.0
<b>Total</b>		<b>12</b>	<b>21</b>	<b>22</b>	<b>14</b>	<b>25</b>	<b>5</b>	<b>17</b>	<b>7.5</b>

2026 LTAX Capital Request Scoring Sheet

Organization: COPA Public Works  
 Request Type: Capital  
 Request For: Event Barricades  
 Request Amount: \$ 30,000  
 Overall Budget: \$ 1,129,600

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	4	4	5	4	5	3	<b>4.14</b>	<b>0.7</b>
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	0	4	5	3	5	3	<b>3.43</b>	<b>1.7</b>
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	3	3	5	5	3	5	3	<b>3.86</b>	<b>1.1</b>
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	4	2	5	3	2	5	5	<b>3.71</b>	<b>1.4</b>
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	3	4	2	5	3	5	5	<b>3.86</b>	<b>1.2</b>
<b>Total</b>	<b>18</b>	<b>13</b>	<b>20</b>	<b>23</b>	<b>15</b>	<b>25</b>	<b>19</b>	<b>19</b>	<b>4.2</b>

2026 LTAX Capital Request Scoring Sheet

Organization: Juan de Fuca Foundation for the Arts  
 Request Type: Capital  
 Request For: Stage system replacement  
 Request Amount: \$ 25,500  
 Overall Budget: \$ 521,700

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	5	5	5	4	5	5	4.7	0.5
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	4	5	5	3	5	5	4.4	0.8
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	4	4	5	4	3	5	5	4.3	0.8
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	4	4	5	4	3	5	5	4.3	0.8
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	4	5	3	5	4	5	5	4.4	0.8
<b>Total</b>	<b>20</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>17</b>	<b>25</b>	<b>25</b>	<b>22</b>	<b>2.9</b>

2026 LTAX Capital Request Scoring Sheet

Organization: Lincoln Park BMX  
 Request Type: Capital  
 Request For: Spectator seating expansion  
 Request Amount: \$ 84,217  
 Overall Budget: \$ 385,816

[Link to Application](#)

[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	5	5	5	5	5	5	<b>4.86</b>	<b>0.4</b>
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	5	5	5	4	5	5	<b>4.71</b>	<b>0.5</b>
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	4	4	5	5	3	5	5	<b>4.43</b>	<b>0.8</b>
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	5	4	5	5	3	5	5	<b>4.57</b>	<b>0.8</b>
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	5	4	5	5	4	5	5	<b>4.71</b>	<b>0.5</b>
<b>Total</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>19</b>	<b>25</b>	<b>25</b>	<b>23.3</b>	<b>2.4</b>

2026 LTAX Capital Request Scoring Sheet

Organization: **Port Angeles Arts Council**  
 Request Type: Capital  
 Request For: ROW Artwork Maintenance  
 Request Amount: \$ 1,000  
 Overall Budget: \$ 9,198

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	3	4	5	3	5	5	<b>4.14</b>	<b>0.9</b>
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	0	3	5	3	5	5	<b>3.57</b>	<b>1.8</b>
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	4	4	5	5	3	5	5	<b>4.43</b>	<b>0.8</b>
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	5	4	5	5	4	5	5	<b>4.71</b>	<b>0.5</b>
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	5	2	5	5	3	5	5	<b>4.29</b>	<b>1.3</b>
<b>Total</b>	<b>22</b>	<b>13</b>	<b>22</b>	<b>25</b>	<b>16</b>	<b>25</b>	<b>25</b>	<b>21.1</b>	<b>4.8</b>

2026 LTAX Capital Request Scoring Sheet

Organization: **Port Angeles Fine Arts Center**  
 Request Type: Capital  
 Request For: Webster's Woods Sculpture Park Improvements  
 Request Amount: \$ 126,472  
 Overall Budget: \$ 601,412

[Link to Application](#)

[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>		5	5	4	5	5	5	4.83	0.4
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>		5	5	4	3	5	5	4.5	0.8
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>		4	5	3	4	5	5	4.33	0.8
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>		4	5	5	4	5	3	4.33	0.8
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>		5	5	5	3	5	5	4.67	0.8
<b>Total</b>		<b>23</b>	<b>25</b>	<b>21</b>	<b>19</b>	<b>25</b>	<b>23</b>	<b>22.7</b>	<b>2.3</b>

2026 LTAX Capital Request Scoring Sheet

Organization: Peninsula Trails Coalition  
 Request Type: Capital  
 Request For: ODT Trail Repairs  
 Request Amount: \$ 20,000  
 Overall Budget: \$ 550,000

[Link to Application](#)

[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that this project will help increase opportunities for tourism sustainable activities. <b>(5 pts.)</b>	4	5	4	5	4	5	5	4.6	0.5
There is evidence provided that the project will encourage visitors to enjoy longer stays and return. <b>(5 pts.)</b>	4	5	4	5	3	5	5	4.4	0.8
The proposal provides a clear timeline for action defined and the proposal reflects enough detail to effectively determine potential for success. <b>(5 pts.)</b>	4	4	5	5	4	5	5	4.6	0.5
The budget provided reflects a clear understanding of the costs associated with this project and there is evidence that this budget is based on market research, structured estimates, or estimates provided by contractors. <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
The proposal will support our local economy through local contracts, retail purchases, or partnerships. <b>(5 pts.)</b>	5	4	5	5	4	5	5	4.7	0.5
<b>Total</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>25</b>	<b>19</b>	<b>25</b>	<b>25</b>	<b>23</b>	<b>2.2</b>

## Attachment 2: Marketing and Operations Request LTAC Scoring and Ranking

Rank	Applicant	Request Amount	Committee Average Score
1	Peninsula Adventure Sports	\$ 10,000	29.0
2	GOPA LLC	\$ 10,000	28.7
3	COPA Visit Port Angeles	\$ 266,000	28.4
4	Port Angeles Regional Chamber of Commerce	\$ 142,324	28.3
5	Port Angeles Marathon Association	\$ 29,000	28.1
6	Port Angeles Fine Arts Center	\$ 40,000	28.0
7	Feiro Marine Life Center	\$ 2,100	27.6
8	Music on the Straits	\$ 15,000	27.4
9	Juan de Fuca Foundation for the Arts	\$ 25,000	27.3
10	Port Angeles Arts Council	\$ 11,074	27.3
11	Hurricane Ridge WSEF	\$ 40,610	26.9
12	N-Dub Productions	\$ 22,500	26.7
13	Port Angeles Waterfront District	\$ 50,000	26.5
14	Field Hall	\$ 255,000	26.5
15	Port Angeles Youth Basketball	\$ 90,000	26.3
16	Peninsula Trails Coalition	\$ 22,500	26.3
17	Top Left Trails Co-op	\$ 11,345	25.9
18	Dungeness Crab Festival	\$ 55,000	25.8
19	Community Boating Program	\$ 14,162	25.3
20	The Hubbub	\$ 19,000	25.0
21	Olympic Peninsula Rowing 2	\$ 2,500	25.0
22	Port Angeles Salmon Club	\$ 10,000	22.1
23	Concerts on the Pier	\$ 10,500	22.0
24	PAHS Band Boosters	\$ 18,750	21.6
25	Olympic Peninsula Rowing 1	\$ 2,500	21.3
26	North Olympic Baseball and Softball	\$ 30,297	21.1
27	COPA ROW	\$ 10,000	20.3
28	KSQM	\$ 7,000	19.1
29	COPA Staff Time	\$ 134,534	18.4
30	Flow Forward Health LLC	\$ 4,540	17.4
31	Outdoor Recreation Collaborative	\$ 10,000	16.7
	Total Request	\$ 1,371,236	
	Total Available	\$1,526,300	

**Organization:** Community Boating Program  
**Request Type:** Marketing and Operations  
**Request For:** Sailing Regatta Operations  
**Request Amount:** \$14,162  
**Overall Budget:** \$163,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	3	5	4		5	5	4.3	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	4	5	5		5	5	4.8	0.4
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	3	5	4		5	5	4.2	1.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	3	4	5	4		5	5	4.3	0.8
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	3	5		5	5	4.7	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	3	3	3	3		3	3	3.0	0.0
<b>Total</b>	<b>23</b>	<b>22</b>	<b>26</b>	<b>25</b>		<b>28</b>	<b>28</b>	<b>25.3</b>	<b>2.5</b>

**Organization:** Concerts on the Pier  
**Request Type:** Marketing & Operations  
**Request For:** Sound & Production Crew Operations  
**Request Amount:** \$ 10,500  
**Overall Budget:** \$ 68,600

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	3	5	5	3	5	5	4.3	1.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	3	4	4	4	5	5	4.0	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	4	4	4	5	4	5	5	4.4	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	4	5	4	5	5	4.6	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	4	5	5	4	5	5	4.7	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	0	0	0	0	0	0	0	0.0	0.0
<b>Total</b>	<b>21</b>	<b>18</b>	<b>22</b>	<b>24</b>	<b>19</b>	<b>25</b>	<b>25</b>	<b>22.0</b>	<b>2.8</b>

**Organization:** City of Port Angeles  
**Request Type:** Operations  
**Request For:** LTAX Program Operational Costs  
**Request Amount:** \$ 134,534  
**Overall Budget:** \$ 134,534

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	2	5	5	4	5	0	3.7	2.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	2	5	5	4	5	0	3.4	1.9
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	3	5	5	4	5	0	3.6	1.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	2	5	5	4	5	0	3.7	2.0
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	4	5	5	4	5	0	4.0	1.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	0	0	0	0	0	0	0	0.0	0.0
<b>Total</b>	<b>21</b>	<b>13</b>	<b>25</b>	<b>25</b>	<b>20</b>	<b>25</b>	<b>0</b>	<b>18.4</b>	<b>9.2</b>

**Organization:** City of Port Angeles  
**Request Type:** Operations  
**Request For:** ROW Permitting  
**Request Amount:** \$ 10,000  
**Overall Budget:** \$ 10,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	2	5	5	4	5	2	4.0	1.4
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	2	5	5	4	5	0	3.7	2.0
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	3	5	5	4	5	0	3.9	1.9
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	3	5	0	4.0	1.9
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	5	5	3	4.7	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	0	0	0	0	0	0	0	0.0	0.0
<b>Total</b>	<b>25</b>	<b>17</b>	<b>25</b>	<b>25</b>	<b>20</b>	<b>25</b>	<b>5</b>	<b>20.3</b>	<b>7.5</b>

**Organization:** Visit Port Angeles  
**Request Type:** Tourism Marketing  
**Request For:** Destination Marketing  
**Request Amount:** \$ 266,000  
**Overall Budget:** \$ 266,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	3	5	5	4	5	5	4.6	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	4	5	5	4	5	5	4.7	0.5
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	4	5	5	2	5	5	4.4	1.1
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	4	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>30</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>23</b>	<b>30</b>	<b>30</b>	<b>28.4</b>	<b>2.8</b>

**Organization:** Dungeness Crab Festival  
**Request Type:** Marketing & Operations  
**Request For:** M&O of The Dungeness Crab Festival  
**Request Amount:** \$ 55,000  
**Overall Budget:** \$ 530,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	3	4	5	5	3		5	4.2	1.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	5	5	5	3		5	4.3	1.0
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	5	5	5	5		5	5.0	0.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	3		5	4.7	0.8
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	4	5	4		5	4.7	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	3	3	3	3	3		3	3.0	0.0
<b>Total</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>21</b>		<b>28</b>	<b>25.8</b>	<b>2.8</b>

**Organization:** Feiro Marine Life Center  
**Request Type:** Marketing  
**Request For:** Banners, signage, rack cards  
**Request Amount:** \$2,100  
**Overall Budget:** \$419,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	3	5	5	4	5	5	4.4	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	2	4	3	3	5	5	3.6	1.1
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	4	5	5	4	5	5	4.7	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	5	5	5	5	5	4.9	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	5	5	5	5.0	0.0
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>27</b>	<b>23</b>	<b>29</b>	<b>28</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>27.6</b>	<b>2.5</b>

**Organization:** Port Angeles Waterfront Center  
**Request Type:** Operations  
**Request For:** Field Hall Facility Operations  
**Request Amount:** \$ 255,000  
**Overall Budget:** \$ 4,018,500

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	5	5	5	5		3	4.7	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	4	5	5	4		2	3.8	1.2
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	4	5	5	5		4	4.7	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	5		1	4.3	1.6
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	3	5	5	5	4		2	4.0	1.3
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5		5	5.0	0.0
<b>Total</b>	<b>26</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>28</b>		<b>17</b>	<b>26.5</b>	<b>4.9</b>

**Organization:** Flow Forward Health, LLC  
**Request Type:** Marketing & Operations  
**Request For:** Wellness retreat marketing & operations  
**Request Amount:** \$ 4,540  
**Overall Budget:** \$ 20,440

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	2	2	2	3	1	1	5	2.3	1.4
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	2	2	2	3	2	1	3	2.1	0.7
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	1	1	2	1	1	1	3	1.4	0.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	5	3	3	3	2	1	5	3.1	1.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	5	4	2	4	3	1	5	3.4	1.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>20</b>	<b>17</b>	<b>16</b>	<b>19</b>	<b>14</b>	<b>10</b>	<b>26</b>	<b>17.4</b>	<b>5.0</b>

**Organization:** GOPA LLC  
**Request Type:** Event Marketing & Operations  
**Request For:** Squatchcon marketing and operations  
**Request Amount:** \$ 10,000  
**Overall Budget:** \$ 55,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	4	5	5	4		5	4.7	0.5
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	4	4	5	4		5	4.5	0.5
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	4	5	5	4		5	4.7	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	5	5	5		5	4.8	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	5		5	5.0	0.0
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5		5	5.0	0.0
<b>Total</b>	<b>30</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>27</b>		<b>30</b>	<b>28.7</b>	<b>1.8</b>

**Organization:** Hurricane Ridge Winter Sports Ed. Foundation  
**Request Type:** Facility Operations  
**Request For:** Shuttle operations  
**Request Amount:** \$ 40,610  
**Overall Budget:** \$ 317,380

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	3	5	4	4	5	5	4.3	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	4	3	5	4	3	5	5	4.1	0.9
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	4	4	5	5	4	5	5	4.6	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	5	4	2	5	5	4.3	1.1
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	4	4	4	5	5	5	4.6	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>27</b>	<b>23</b>	<b>29</b>	<b>26</b>	<b>23</b>	<b>30</b>	<b>30</b>	<b>26.9</b>	<b>3.0</b>

**Organization:** The Hubhub, LLC  
**Request Type:** Marketing and Operations  
**Request For:** Three special event operations  
**Request Amount:** \$ 19,000  
**Overall Budget:** \$ 39,150

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	3	3	4	4	4	5	3	3.7	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	2	5	3	4	5	5	3.9	1.2
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	3	4	3	3	5	2	3.3	1.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	5	4	5	4	5	5	5	4.7	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	3	5	4	4	5	5	5	4.4	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>22</b>	<b>22</b>	<b>27</b>	<b>23</b>	<b>26</b>	<b>30</b>	<b>25</b>	<b>25.0</b>	<b>2.9</b>

**Organization:** Juan de Fuca Foundation for the Arts  
**Request Type:** Operations  
**Request For:** Event Operations  
**Request Amount:** \$ 25,000  
**Overall Budget:** \$ 496,950

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	5	5	4	4	5	5	4.7	0.5
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	4	5	5	5	5	5	5	4.9	0.4
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	5	5	5	5.0	0.0
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	4	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	3	3	3	3	3	3	3	3.0	0.0
<b>Total</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>28</b>	<b>27.3</b>	<b>1.1</b>

**Organization:** Sequim Community Broadcasting (KSQM)  
**Request Type:** Marketing & Operations  
**Request For:** Website redesign  
**Request Amount:** \$ 7,000  
**Overall Budget:** \$ 225,582

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	5	1	3	3	1	3	3	2.7	1.4
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	0	3	3	1	3	2	2.1	1.2
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	1	3	3	1	3	1	2.1	1.1
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	3	4	3	3	3	5	3	3.4	0.8
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	5	4	3	3	3	5	3	3.7	1.0
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>24</b>	<b>15</b>	<b>20</b>	<b>20</b>	<b>14</b>	<b>24</b>	<b>17</b>	<b>19.1</b>	<b>4.0</b>

**Organization:** Music on the Straits  
**Request Type:** Marketing & Operations  
**Request For:** Music festival operations  
**Request Amount:** \$ 15,000  
**Overall Budget:** \$ 200,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	4	5	4	3	5	5	4.3	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	4	4	5	4	3	5	5	4.3	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	5	5	4	4	5	5	4.4	0.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	4	5	5	4	4.7	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	4	4	5	5	5	4.7	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>26</b>	<b>28</b>	<b>29</b>	<b>25</b>	<b>25</b>	<b>30</b>	<b>29</b>	<b>27.4</b>	<b>2.1</b>

**Organization:** N-Dub Productions  
**Request Type:** Event Operations & Marketing  
**Request For:** Media & Medical expenses  
**Request Amount:** \$ 22,500  
**Overall Budget:** \$ 99,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	5	3	5	4	4	5	5	4.4	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	4	3	5	4	4	5	5	4.3	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	3	5	4	5	5	5	4.3	1.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	3	4	4	4	4	5	5	4.1	0.7
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	5	5	3	4	5	5	5	4.6	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>25</b>	<b>23</b>	<b>27</b>	<b>25</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>26.7</b>	<b>2.6</b>

**Organization:** North Olympic Baseball and Softball  
**Request Type:** Event Operations  
**Request For:** Cal Ripken Tournament Operations  
**Request Amount:** \$ 30,297  
**Overall Budget:** \$ 92,509

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	3	3	5	5	2	5	5	4.0	1.3
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	5	5	4	2	5	5	4.1	1.2
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	5	4	5	5	4	5	5	4.7	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	3	4	5	5	1	5	5	4.0	1.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	4	4	5	4	4	5	4	4.3	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	0	0	0	0	0	0	0	0.0	0.0
<b>Total</b>	<b>18</b>	<b>20</b>	<b>25</b>	<b>23</b>	<b>13</b>	<b>25</b>	<b>24</b>	<b>21.1</b>	<b>4.5</b>

**Organization:** Olympic Peninsula Rowing Association  
**Request Type:** Event Operations  
**Request For:** Beach Sprint Regatta Operations  
**Request Amount:** \$ 2,500  
**Overall Budget:** \$ 70,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities. (5 pts.)	3	4	5	5	2	5	5	4.1	1.2
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	5	4	4	3	5	5	4.1	0.9
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	4	4	4	3	5	5	4.0	0.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	3	4	5	5	4	5	5	4.4	0.8
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	4	5	5	4	5	5	4	4.6	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	0	0	0	0	0	0	0	0.0	0.0
<b>Total</b>	<b>16</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>17</b>	<b>25</b>	<b>24</b>	<b>21.3</b>	<b>3.5</b>

**Organization:** Olympic Peninsula Rowing Association  
**Request Type:** Event Operations  
**Request For:** Coastal Endurance Regatta operations  
**Request Amount:** \$ 2,500  
**Overall Budget:** \$ 70,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities (5 pts.)	5	4	5	4	4	5	5	4.6	0.5
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	5	5	3	3	5	5	4.1	1.1
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	4	5	4	4	5	5	4.3	0.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	3	4	5	5	4	5	5	4.4	0.8
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	4	5	4	4	5	5	5	4.6	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	3	3	3	3	3	3	3	3.0	0.0
<b>Total</b>	<b>21</b>	<b>25</b>	<b>27</b>	<b>23</b>	<b>23</b>	<b>28</b>	<b>28</b>	<b>25.0</b>	<b>2.8</b>

**Organization:** Outdoor Recreation Collaborative  
**Request Type:** Marketing  
**Request For:** Outdoor Recreation Insights tool development  
**Request Amount:** \$ 10,000  
**Overall Budget:** \$ 50,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	2	3	2	3	2	1	3	2.3	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	2	3	2	3	2	1	3	2.3	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	2	3	1	3	1	1	3	2.0	1.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	1	4	2	3	3	1	3	2.4	1.1
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	2	5	2	3	3	1	3	2.7	1.3
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>14</b>	<b>23</b>	<b>14</b>	<b>20</b>	<b>16</b>	<b>10</b>	<b>20</b>	<b>16.7</b>	<b>4.5</b>

**Organization:** Port Angeles Arts Council  
**Request Type:** Marketing & Operations  
**Request For:** Multiple event marketing  
**Request Amount:** \$ 11,074  
**Overall Budget:** \$ 33,117

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	3	5	5	4	5	5	4.6	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	2	4	4	3	5	5	3.7	1.1
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	3	5	5	3	5	5	4.4	1.0
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	4	5	5	5	5	4.7	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	4	5	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>28</b>	<b>22</b>	<b>28</b>	<b>28</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>27.3</b>	<b>2.9</b>

**Organization:** Port Angeles Fine Arts Center  
**Request Type:** Operations of a facility  
**Request For:** Exhibit & program maintenance  
**Request Amount:** \$ 40,000  
**Overall Budget:** \$ 601,412

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>		4	5	4	4	5	5	4.5	0.5
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>		3	5	4	4	5	5	4.3	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>		4	5	4	4	5	5	4.5	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>		5	5	5	4	5	5	4.8	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>		5	5	4	5	5	5	4.8	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .		5	5	5	5	5	5	5.0	0.0
<b>Total</b>		<b>26</b>	<b>30</b>	<b>26</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>28.0</b>	<b>2.2</b>

**Organization:** PAHS Band Boosters  
**Request Type:** Special Event Operations  
**Request For:** Music workshop operations  
**Request Amount:** \$ 18,750  
**Overall Budget:** \$ 55,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	2	2	4	4	2	5	3	3.1	1.2
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	2	1	3	3	2	5	3	2.7	1.3
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	1	4	4	2	5	3	3.1	1.3
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	1	4	3	4	5	5	1	3.3	1.7
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	3	4	4	5	5	4	4.3	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>18</b>	<b>16</b>	<b>23</b>	<b>24</b>	<b>21</b>	<b>30</b>	<b>19</b>	<b>21.6</b>	<b>4.6</b>

**Organization:** Port Angeles Regional Chamber of Commerce  
**Request Type:** Operation of facility  
**Request For:** Visitor Center Operations  
**Request Amount:** \$ 142,324  
**Overall Budget:** \$ 142,324

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	3	5	5	3	5	5	4.4	1.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	5	4	5	5	3	5	5	4.6	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	4	5	5	3	5	5	4.6	0.8
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	4	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>30</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>22</b>	<b>30</b>	<b>30</b>	<b>28.3</b>	<b>3.1</b>

**Organization:** Peninsula Adventure Sports  
**Request Type:** Event marketing & operations  
**Request For:** Multiple endurance race operations  
**Request Amount:** \$ 10,000  
**Overall Budget:** \$ 175,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	4	5	5	4	5	5	4.7	0.5
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	4	5	5	5	4	5	5	4.7	0.5
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	4	5	5	5	5	5	5	4.9	0.4
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	4	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>26</b>	<b>30</b>	<b>30</b>	<b>29.0</b>	<b>1.5</b>

**Organization:** Port Angeles Youth Basketball  
**Request Type:** Event Operations  
**Request For:** Basketball tournament operations  
**Request Amount:** \$ 90,000  
**Overall Budget:** \$ 120,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	3	5	5	3	5	5	4.3	1.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	4	5	4	5	5	5	4.4	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	1	4	5	5	5	5	5	4.3	1.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	2	4	5	5	3	5	5	4.1	1.2
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	4	4	5	4	4	5	3	4.1	0.7
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>19</b>	<b>24</b>	<b>30</b>	<b>28</b>	<b>25</b>	<b>30</b>	<b>28</b>	<b>26.3</b>	<b>3.9</b>

**Organization:** Peninsula Trails Coalition  
**Request Type:** Tourism Marketing  
**Request For:** Trail ambassador program and marketing materials  
**Request Amount:** \$ 22,500  
**Overall Budget:** \$ 550,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	5	4	4	5	3	5	5	4.4	0.8
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	4	5	4	5	3	5	5	4.4	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	5	5	4	5	4	5	5	4.7	0.5
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	5	5	5	4	5	5	4.9	0.4
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	5	5	4	5	5	4.9	0.4
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	3	3	3	3	3	3	3	3.0	0.0
<b>Total</b>	<b>27</b>	<b>27</b>	<b>25</b>	<b>28</b>	<b>21</b>	<b>28</b>	<b>28</b>	<b>26.3</b>	<b>2.6</b>

**Organization:** Port Angeles Marathon Association  
**Request Type:** Event marketing & operations  
**Request For:** Multiple racing event marketing & operations  
**Request Amount:** \$ 29,000  
**Overall Budget:** \$ 388,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities. (5 pts.)	4	4	5	5	4	5	5	4.6	0.5
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	4	5	5	4	4	5	5	4.6	0.5
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	5	5	5	5	4	5	5	4.9	0.4
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	5	5	5	5	2	5	5	4.6	1.1
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	5	5	4	4	4	5	5	4.6	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>23</b>	<b>30</b>	<b>30</b>	<b>28.1</b>	<b>2.4</b>

**Organization:** Port Angeles Salmon Club  
**Request Type:** Event Operations  
**Request For:** Halibut Derby Operations  
**Request Amount:** \$ 10,000  
**Overall Budget:** \$ 20,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities. (5 pts.)	3	3	4	4	2	5	5	3.7	1.1
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. (5 pts.)	3	3	5	3	2	5	5	3.7	1.3
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. (5 pts.)	3	3	3	4	1	5	5	3.4	1.4
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. (5 pts.)	2	4	5	4	3	5	5	4.0	1.2
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). (5 pts)	5	5	4	4	4	5	3	4.3	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season (3 pts) or off season (5 pts).	3	3	3	3	3	3	3	3.0	0.0
<b>Total</b>	<b>19</b>	<b>21</b>	<b>24</b>	<b>22</b>	<b>15</b>	<b>28</b>	<b>26</b>	<b>22.1</b>	<b>4.4</b>

**Organization:** Port Angeles Waterfront District  
**Request Type:** Operations  
**Request For:** Tourism promotion and operations of a facility  
**Request Amount:** \$ 50,000  
**Overall Budget:** \$ 230,000

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	3	3	4	5	5		5	4.2	1.0
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	3	3	4	5	4		5	4.0	0.9
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	3	4	5	4		5	4.0	0.9
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	4	4	5	5	5		5	4.7	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	3	5	5	5	5		5	4.7	0.8
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5		5	5.0	0.0
<b>Total</b>	<b>21</b>	<b>23</b>	<b>27</b>	<b>30</b>	<b>28</b>		<b>30</b>	<b>26.5</b>	<b>3.7</b>

**Organization:** Top Left Trails Co-op  
**Request Type:** Tourism marketing  
**Request For:** Mountain biking marketing  
**Request Amount:** \$ 11,345  
**Overall Budget:** \$ 108,438

[Link to Application](#)  
[Link to Vision Goals and Priorities Document](#)

Scoring Criteria	CL	CS	DM	JH	NC	SG	SO	Avg.	St.Dev.
There is evidence provided that the proposal will help increase or sustain opportunities for tourism related activities <b>(5 pts.)</b>	4	4	4	4	3	5	5	4.1	0.7
There is evidence provided that this organization or project will encourage visitors to enjoy longer stays or engage in return visits. <b>(5 pts.)</b>	4	4	4	3	3	5	5	4.0	0.8
The proposal provides clear evidence that this organization can successfully draw tourists and demonstrate a history of high success with similar activities. <b>(5 pts.)</b>	3	3	3	4	2	5	5	3.6	1.1
The proposal clearly reflects how the funds will be used to help sustain a tourism-related business. <b>(5 pts.)</b>	5	4	4	4	5	5	5	4.6	0.5
The project lends itself to the complement of other events in the community and helps create a diversity of opportunities (arts, culture, recreation, education, historic significance, or conference). <b>(5 pts)</b>	5	5	4	4	4	5	5	4.6	0.5
Staff Allocated Bonus - Operations and efforts are targeting the tourism shoulder season <b>(3 pts)</b> or off season <b>(5 pts)</b> .	5	5	5	5	5	5	5	5.0	0.0
<b>Total</b>	<b>26</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>22</b>	<b>30</b>	<b>30</b>	<b>25.9</b>	<b>3.1</b>

October 2025 Room Tax Report

														% Change over prior YTD	YTD-over-YTD % change from 2019	
<b>Clal. Co</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$78,176.28	\$80,109.20	\$132,147.05	\$29,901.94	\$144,364.00	\$166,996.94	\$261,607.97	\$310,019.47	\$273,876.06	\$259,368.45			\$1,736,567.36	\$1,736,567.36	3.63%	117.92%
2024	\$60,741.79	\$70,762.03	\$112,927.33	\$115,299.87	\$140,885.40	\$156,244.77	\$205,662.20	\$266,244.40	\$280,495.48	\$266,399.45	\$217,226.17	\$123,943.88	\$2,016,832.77	\$1,675,662.72	16.95%	110.28%
2023	\$58,949.27	\$55,738.41	\$99,500.62	\$63,119.24	\$110,307.80	\$134,698.33	\$180,516.76	\$234,491.47	\$265,256.38	\$230,245.41	\$203,092.91	\$100,920.77	\$1,736,837.37	\$1,432,823.69	5.45%	79.80%
2022	\$61,655.81	\$61,942.93	\$94,697.66	\$102,318.23	\$121,982.73	\$126,841.89	\$153,765.97	\$198,802.60	\$224,118.46	\$212,620.30	\$182,578.41	\$110,337.43	\$1,651,662.42	\$1,358,746.58	11.42%	70.51%
2021	\$41,234.47	\$52,664.55	\$73,732.76	\$71,384.48	\$114,540.40	\$130,026.22	\$151,555.38	\$193,691.88	\$192,217.99	\$198,433.27	\$169,412.80	\$95,934.87	\$1,484,829.07	\$1,219,481.40	104.18%	53.03%
2020	\$32,556.07	\$37,693.92	\$40,679.21	\$39,731.36	\$6,289.26	\$2,198.56	\$43,110.81	\$102,444.89	\$160,075.87	\$132,469.30	\$124,311.26	\$66,996.65	\$788,557.16	\$597,249.25	-25.05%	-25.05%
2019	\$21,055.74	\$43,046.43	\$37,244.32	\$28,807.02	\$63,079.64	\$65,055.68	\$93,931.88	\$135,017.28	\$156,745.60	\$152,906.83	\$131,121.09	\$63,596.63	\$99,608.14	\$796,890.42	13.86%	
2018	\$20,039.32	\$58,345.54	\$25,978.70	\$29,671.08	\$49,322.91	\$45,182.11	\$73,573.25	\$113,039.12	\$115,085.98	\$169,643.01	\$173,853.16	\$44,337.19	\$918,071.37	\$699,881.02		
<b>P.A.</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$31,937.07	\$51,214.58	\$53,293.52	\$49,459.15	\$68,890.81	\$71,673.46	\$128,493.61	\$214,080.78	\$251,280.99	\$231,374.08			\$1,151,698.05	\$1,151,698.05	2.87%	76.61%
2024	\$32,226.49	\$50,223.27	\$39,212.16	\$69,558.60	\$83,193.91	\$101,515.07	\$107,133.96	\$166,815.76	\$248,211.21	\$221,424.28	\$158,483.33	\$79,660.38	\$1,357,658.42	\$1,119,514.71	4.58%	71.68%
2023	\$39,646.93	\$35,798.37	\$46,591.47	\$58,992.73	\$73,588.70	\$88,799.83	\$123,124.35	\$160,665.60	\$231,241.01	\$212,086.03	\$179,946.56	\$69,717.38	\$1,320,198.96	\$1,070,535.02	15.81%	64.17%
2022	\$37,706.01	\$31,718.02	\$41,282.90	\$50,058.81	\$67,400.22	\$73,265.10	\$102,061.88	\$130,873.85	\$202,015.13	\$188,341.61	\$136,124.80	\$79,898.40	\$1,140,386.73	\$924,363.53	11.15%	41.75%
2021	\$29,706.66	\$27,669.61	\$34,779.78	\$35,259.89	\$55,570.09	\$68,735.54	\$81,724.74	\$123,597.72	\$194,139.64	\$180,458.08	\$78,632.65	\$87,518.66	\$997,793.06	\$831,641.75	113.79%	27.53%
2020	\$34,334.66	\$30,426.63	\$28,744.11	\$31,752.03	\$14,023.82	\$5,387.68	\$21,148.05	\$37,748.92	\$85,301.46	\$100,138.89	\$71,138.54	\$47,848.92	\$507,993.71	\$389,006.25	-40.35%	-40.35%
2019	\$29,107.95	\$31,261.66	\$26,222.34	\$22,065.27	\$39,640.08	\$48,157.01	\$72,624.87	\$96,293.39	\$142,359.68	\$144,375.36	\$94,453.64	\$52,463.96	\$799,025.21	\$652,107.61	3.18%	
2018	\$18,643.30	\$30,612.54	\$22,886.34	\$24,066.14	\$36,654.61	\$47,586.77	\$71,125.43	\$94,107.25	\$144,298.29	\$142,047.88	\$93,364.80	\$43,459.70	\$768,853.05	\$632,028.55		
<b>Sequim</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$22,108.02	\$15,914.14	\$20,337.58	\$16,520.14	\$28,502.34	\$34,043.80	\$61,136.11	\$107,896.25	\$111,291.31	\$89,442.40			\$507,192.09	\$507,192.09	-2.48%	56.76%
2024	\$21,129.62	\$16,028.74	\$21,146.78	\$34,211.74	\$38,808.18	\$44,846.28	\$51,035.42	\$94,164.75	\$68,906.03	\$129,816.91	\$54,323.38	\$29,985.26	\$604,403.09	\$520,094.45	9.19%	60.75%
2023	\$24,114.78	\$19,449.48	\$22,585.68	\$24,531.48	\$28,138.20	\$40,697.46	\$48,902.96	\$86,134.08	\$99,044.34	\$82,704.66	\$57,735.28	\$25,668.78	\$559,707.18	\$476,303.12	11.31%	47.21%
2022	\$19,944.37	\$18,715.99	\$20,211.44	\$27,275.46	\$30,515.01	\$29,776.90	\$55,423.76	\$69,937.34	\$85,749.60	\$70,343.96	\$77,956.25	\$27,614.08	\$533,464.16	\$427,893.83	4.03%	32.25%
2021	\$16,542.54	\$15,096.62	\$20,862.28	\$27,091.77	\$28,950.88	\$41,323.43	\$53,995.58	\$60,732.77	\$50,049.48	\$96,659.96	\$45,675.45	\$27,574.44	\$484,555.20	\$411,305.31	87.08%	27.12%
2020	\$14,435.53	\$16,706.72	\$17,118.28	\$15,188.08	\$4,791.47	\$15,904.01	\$16,176.22	\$24,528.28	\$58,171.52	\$36,833.06	\$38,134.39	\$25,872.15	\$283,859.71	\$219,853.17	-32.05%	-32.05%
2019	\$15,982.29	\$14,533.37	\$13,513.48	\$13,753.99	\$24,683.51	\$25,005.68	\$38,439.35	\$45,097.27	\$68,994.24	\$63,544.40	\$42,190.78	\$34,093.55	\$399,831.91	\$323,547.58	-2.32%	
2018	\$14,979.30	\$14,306.04	\$14,275.72	\$16,544.24	\$19,538.77	\$25,626.37	\$35,058.87	\$41,486.18	\$66,161.67	\$83,245.17	\$20,197.47	\$26,663.96	\$378,083.76	\$331,222.33		
<b>Forks</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$23,754.65	\$20,856.37	\$37,605.40	\$34,362.80	\$51,761.45	\$50,612.02	\$82,133.36	\$97,253.12	\$106,680.53	\$98,444.58			\$603,464.28	\$603,464.28	12.86%	191.36%
2024	\$17,585.39	\$20,830.21	\$31,577.98	\$34,854.63	\$50,069.60	\$51,945.54	\$69,397.43	\$74,238.12	\$83,866.12	\$100,345.73	\$64,657.54	\$54,634.72	\$654,003.01	\$534,710.75	22.97%	158.16%
2023	\$19,062.47	\$14,673.91	\$26,494.31	\$27,981.59	\$35,900.21	\$35,609.87	\$51,502.75	\$66,612.64	\$87,112.29	\$69,883.08	\$59,562.27	\$34,059.84	\$528,455.23	\$434,833.12	26.98%	109.94%
2022	\$15,177.37	\$11,634.90	\$20,071.35	\$24,744.51	\$27,189.49	\$30,800.76	\$40,135.51	\$54,601.76	\$57,910.36	\$60,177.42	\$50,155.28	\$35,089.42	\$427,688.13	\$342,443.43	13.99%	65.34%
2021	\$11,870.47	\$9,868.20	\$13,837.32	\$13,862.82	\$27,560.75	\$29,628.50	\$35,278.02	\$49,920.41	\$51,139.37	\$57,454.61	\$42,069.36	\$25,839.09	\$368,328.92	\$300,420.47	105.78%	45.05%
2020	\$9,609.28	\$7,984.88	\$8,996.30	\$8,947.36	\$8,756.91	\$6,485.59	\$7,845.14	\$17,587.44	\$33,530.16	\$42,082.24	\$30,870.12	\$21,251.12	\$198,109.54	\$145,988.30	-29.52%	-29.52%
2019	\$8,841.54	\$6,178.36	\$8,335.22	\$11,118.42	\$11,925.56	\$16,154.91	\$26,893.64	\$33,349.29	\$41,329.82	\$42,993.27	\$30,125.36	\$16,484.04	\$253,729.43	\$207,120.03	20.53%	
2018	\$7,914.92	\$7,290.66	\$6,511.72	\$9,384.98	\$13,887.94	\$11,590.67	\$19,384.22	\$26,460.48	\$37,428.29	\$31,991.26	\$26,305.63	\$13,359.95	\$211,510.72	\$171,845.14		
<b>Jeff. Co</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$41,547.24	\$43,126.45	\$40,226.10	\$32,871.82	\$54,906.62	\$64,268.11	\$91,401.19	\$100,446.44	\$87,880.70	\$90,709.41			\$647,384.08	\$647,384.08	3.47%	39.93%
2024	\$38,324.51	\$38,180.22	\$33,816.10	\$41,251.65	\$52,202.74	\$62,402.88	\$68,790.07	\$94,291.87	\$103,725.45	\$92,663.28	\$81,777.38	\$54,909.26	\$762,335.41	\$625,648.77	-19.18%	35.23%
2023	\$38,585.12	\$52,737.59	\$71,172.47	\$142,896.71	\$56,232.42	\$60,370.02	\$68,684.39	\$91,609.47	\$98,727.44	\$93,073.23	\$79,199.32	\$49,318.21	\$902,606.39	\$774,088.86	19.86%	67.32%
2022	\$39,468.68	\$43,484.52	\$40,797.64	\$55,439.56	\$60,886.96	\$64,213.58	\$82,763.16	\$99,377.25	\$113,177.85	\$46,239.34	\$87,442.65	\$59,924.17	\$793,215.36	\$645,848.54	3.55%	39.60%
2021	\$38,925.82	\$45,229.94	\$46,407.13	\$43,406.48	\$65,961.50	\$69,432.85	\$70,727.44	\$85,104.28	\$90,607.51	\$67,898.24	\$102,436.87	\$53,062.58	\$779,200.64	\$623,701.19	77.41%	34.81%
2020	\$31,208.52	\$33,263.68	\$28,921.38	\$28,566.17	\$11,196.91	\$533.76	\$22,715.37	\$41,591.37	\$75,311.03	\$78,437.33	\$75,232.02	\$54,415.58	\$481,213.12	\$351,565.52	-24.01%	-24.01%
2019	\$28,817.97	\$40,024.49	\$24,277.10	\$21,724.70	\$40,545.40	\$42,349.77	\$47,889.57	\$69,624.83	\$87,495.61	\$59,893.26	\$64,163.76	\$41,780.75	\$568,587.21	\$462,642.70	8.51%	
2018	\$22,594.98	\$45,060.38	\$18,799.70	\$23,064.24	\$40,396.57	\$35,892.03	\$43,754.88	\$64,217.70	\$68,130.01	\$64,462.13	\$62,351.70	\$45,163.84	\$533,888.16	\$426,372.62		
<b>Port T.</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$34,131.52	\$28,377.43	\$26,993.82	\$28,606.28	\$32,877.70	\$38,700.18	\$46,832.50	\$61,383.30	\$79,167.88	\$73,812.98			\$450,883.59	\$450,883.59	-10.84%	-1.81%
2024	\$33,325.46	\$31,625.90	\$24,463.86	\$31,819.78	\$34,404.50	\$46,078.18	\$51,531.62	\$70,844.89	\$96,773.54	\$84,807.63	\$73,230.48	\$46,285.68	\$625,191.52	\$505,675.36	-2.56%	10.12%
2023	\$56,413.84	\$31,062.76	\$23,460.18	\$30,351.98	\$37,679.22	\$44,754.59	\$51,449.27	\$67,147.87	\$83,971.10	\$92,652.96	\$74,081.59	\$47,710.72	\$640,736.08	\$518,943.77	10.53%	13.01%
2022	\$33,015.90	\$34,042.91	\$20,884.09	\$29,606.77	\$37,389.56	\$31,409.19	\$50,459.79	\$49,784.62	\$54,139.79	\$128,765.18	\$64,468.02	\$68,201.07	\$602,166.89	\$469,497.80	10.53%	2.24%
2021	\$21,393.25	\$20,252.85	\$19,399.19	\$21,639.46	\$38,131.79	\$35,371.78	\$44,684.07	\$64								

GHC	January	February	March	April	May	June	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	\$156,543.34	\$148,546.62	\$143,895.18	\$103,171.03	\$174,660.56	\$240,606.48	\$229,430.05	\$336,463.27	\$513,863.12	\$545,929.58			\$2,593,109.23	\$2,593,109.23	1.92%	49.72%
2024	\$148,193.89	\$157,499.57	\$123,929.58	\$160,089.57	\$174,397.33	\$200,904.57	\$229,646.01	\$316,257.70	\$504,326.14	\$529,104.19	\$279,289.20	\$163,155.46	\$2,986,793.21	\$2,544,348.55	3.88%	46.90%
2023	\$139,826.67	\$132,216.53	\$139,986.97	\$137,406.53	\$169,158.39	\$225,295.09	\$221,593.04	\$322,990.57	\$485,569.86	\$475,226.71	\$294,176.40	\$177,392.53	\$2,920,839.29	\$2,449,270.36	-7.04%	41.41%
2022	\$200,051.49	\$165,251.74	\$173,344.13	\$198,550.60	\$194,435.68	\$251,676.25	\$222,216.35	\$309,597.61	\$449,459.48	\$470,056.72	\$284,227.52	\$204,428.00	\$3,123,295.57	\$2,634,640.05	0.28%	52.11%
2021	\$163,455.33	\$151,458.09	\$165,857.08	\$158,110.02	\$227,172.49	\$259,836.06	\$258,628.56	\$345,427.97	\$437,552.54	\$459,824.68	\$329,354.11	\$203,581.18	\$3,160,258.11	\$2,627,322.82	75.43%	51.69%
2020	\$107,691.21	\$111,676.01	\$98,994.00	\$100,371.96	\$40,635.18	\$21,656.17	\$152,778.09	\$206,945.35	\$334,312.32	\$322,585.87	\$291,095.32	\$192,631.07	\$1,981,372.55	\$1,497,646.16	-13.53%	-13.53%
2019	\$102,909.29	\$114,433.41	\$96,832.56	\$87,023.39	\$126,354.51	\$156,435.02	\$153,527.59	\$220,231.99	\$321,894.62	\$352,375.57	\$203,314.40	\$113,788.10	\$2,049,120.45	\$1,732,017.95	13.99%	
2018	\$82,274.94	\$110,148.38	\$86,566.46	\$79,859.81	\$109,534.12	\$137,838.11	\$128,984.49	\$197,123.24	\$276,957.80	\$310,206.72	\$202,243.41	\$82,665.22	\$1,804,402.70	\$1,519,494.07		
<b>M. Co</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$60,609.92	\$64,307.36	\$67,032.86	\$0.00	\$87,309.48	\$92,129.87	\$143,437.62	\$144,845.90	\$132,683.05	\$126,423.15			\$918,779.21	\$918,779.21	-6.48%	93.18%
2024	\$57,850.29	\$69,407.08	\$66,164.28	\$75,192.48	\$94,343.10	\$92,374.38	\$102,389.48	\$125,357.37	\$154,029.19	\$145,372.45	\$96,664.58	\$64,570.15	\$1,143,714.83	\$982,480.10	8.10%	106.57%
2023	\$49,680.94	\$52,715.40	\$66,073.45	\$53,542.98	\$79,767.71	\$83,681.92	\$100,482.93	\$125,383.85	\$154,040.34	\$143,465.68	\$96,301.09	\$61,082.79	\$1,066,219.08	\$908,835.20	7.54%	91.09%
2022	\$52,626.05	\$52,740.94	\$54,848.06	\$66,961.90	\$82,481.51	\$81,911.30	\$76,419.32	\$103,214.15	\$140,312.32	\$133,572.06	\$98,607.16	\$75,248.06	\$1,018,942.83	\$845,087.61	15.79%	77.69%
2021	\$34,594.19	\$42,724.13	\$41,657.39	\$50,623.94	\$75,985.97	\$83,727.89	\$85,175.91	\$98,683.49	\$105,649.79	\$111,013.69	\$80,629.03	\$59,267.21	\$869,732.63	\$729,836.39	79.85%	53.45%
2020	\$31,314.22	\$32,150.44	\$30,791.06	\$31,993.26	\$12,187.26	\$4,516.34	\$30,770.14	\$61,326.82	\$82,275.33	\$88,480.56	\$65,498.51	\$48,699.22	\$520,003.16	\$405,805.43	-14.68%	-14.68%
2019	\$30,095.47	\$46,595.52	\$24,616.02	\$24,443.49	\$36,924.43	\$38,702.51	\$47,304.43	\$61,277.03	\$82,197.42	\$83,452.47	\$50,981.86	\$35,411.70	\$562,002.35	\$475,608.79	26.11%	
2018	\$19,030.90	\$50,294.72	\$16,998.28	\$18,402.06	\$29,843.96	\$29,951.42	\$35,749.74	\$50,591.09	\$61,325.21	\$64,961.27	\$68,876.48	\$29,646.15	\$475,671.28	\$377,148.65		
<b>Shelton</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Full Year</b>	<b>YTD</b>	<b>% Change</b>	<b>% Change</b>
2025	\$3,797.54	\$3,572.40	\$4,132.78	\$3,655.84	\$5,268.32	\$5,517.70	\$6,475.74	\$6,203.98	\$8,950.70	\$8,210.30			\$55,785.30	\$55,785.30	7.05%	33.88%
2024	\$5,534.66	\$3,774.92	\$4,678.94	\$2,821.00	\$4,875.88	\$4,839.72	\$5,226.96	\$6,263.26	\$7,546.18	\$6,549.34	\$5,724.22	\$4,758.28	\$62,593.36	\$52,110.86	-1.51%	25.06%
2023	\$4,768.02	\$4,311.46	\$3,152.28	\$3,675.67	\$4,255.14	\$4,153.86	\$5,975.88	\$7,200.20	\$8,485.20	\$6,932.92	\$6,327.32	\$6,318.16	\$65,556.11	\$52,910.63	0.80%	26.98%
2022	\$5,301.72	\$3,981.96	\$4,086.44	\$3,077.98	\$4,329.87	\$5,342.04	\$5,220.18	\$6,411.76	\$7,699.56	\$7,041.18	\$5,814.64	\$6,805.74	\$65,113.07	\$52,492.69	11.26%	25.98%
2021	\$3,507.72	\$2,979.00	\$3,617.06	\$3,167.68	\$4,748.30	\$4,787.16	\$4,995.16	\$6,067.50	\$6,847.04	\$6,465.02	\$5,485.90	\$3,782.20	\$56,449.74	\$47,181.64	48.19%	13.23%
2020	\$3,579.84	\$2,937.72	\$2,817.24	NA	\$1,877.78	\$3,115.18	\$3,446.58	\$4,007.32	\$4,361.12	\$5,695.20	\$4,310.88	\$4,195.34	\$40,344.20	\$31,837.98	-23.59%	-23.59%
2019	\$3,549.69	\$3,176.13	\$3,680.30	\$3,468.74	\$2,158.72	\$5,113.21	\$4,313.81	\$4,940.31	\$5,584.00	\$5,682.24	\$5,100.66	\$4,091.58	\$50,859.39	\$41,667.15	15.83%	
2018	\$2,446.48	\$2,526.80	\$2,095.86	\$2,430.56	\$3,971.49	\$3,401.39	\$3,807.18	\$4,156.45	\$5,025.72	\$6,109.92	\$4,660.20	\$3,866.84	\$44,498.89	\$35,971.85		

Data is acquired from the Dept. of Revenue ([www.dor.wa.gov](http://www.dor.wa.gov)). There is a two month lag between tax collection and reporting. This reflects the reporting dates. Figures are the combined total of "Special Hotel/Motel" and "Transient Rental" taxes. Percent change is the amount changed from one year (month to date) vs. the prior year (month to date). Clallam, Jefferson, Grays Harbor, and Mason County figures refer to lodgings within the respective unincorporated counties, excluding the other municipalities listed. **2025 Factors:** Easter break late April (vs. March 2024). **Port Angeles:** Some reduction of STVR inventory '25 vs. 24. **Sequim:** Two major hotels with temporarily reduced inventory. **Jefferson County:** 15% inventory reduction Kalaloch. **Pt. Townsend:** Loss of Ft. Worden inventory (Jan. 25 - 85 units). **Other factors:** Drop in Canadian travel. Cancellations of government business/travel freeze.